



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

July 6, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**MEMORANDUM OF UNDERSTANDING WITH THE CITY OF LOS ANGELES TO
ACCEPT FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE,
BUREAU OF JUSTICE ASSISTANCE FOR THE 2009 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
(ALL DISTRICTS – 3 VOTES)**

SUBJECT

Authorize the Chief Executive Officer to execute a Memorandum of Understanding with the City of Los Angeles to accept funds from the 2009 Justice Assistance Grant.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Executive Office to execute the attached Memorandum of Understanding with the City of Los Angeles to jointly accept funds from the United States Department of Justice, Bureau of Justice Assistance for the 2009 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$4,342,577, of which the County of Los Angeles will receive 50 percent of the net amount after the reduction of \$251,291 to cover the City of Los Angeles' administrative costs as outlined in the Memorandum of Understanding.
2. Approve the 2009 Justice Assistance Grant Program budget in the amount of \$2,045,643 to continue crime prevention and control programs in the County of Los Angeles (Attachment I).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#11 JULY 6, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
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3. Authorize the Chief Executive Office to execute, on behalf of the County of Los Angeles, any actions necessary to amend, create, or extend any programs necessary to achieve the goals of the Justice Assistance Grant programs.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City of Los Angeles (City) and County of Los Angeles (County) agreed to allocate approximately 6 percent or \$251,291 of the total grant for administrative costs incurred by the City and then divide the remaining balance equally, with each receiving \$2,045,643.

The Memorandum of Understanding (MOU) is required under the grant guidelines.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommended actions support Countywide Strategic Plan Goal 5: Public Safety - Ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of Los Angeles County. Strategy 5: Crime Prevention - Initiate and implement violence reduction initiatives to provide a safer environment for residents through collaborative efforts across County clusters and with our community partners.

FISCAL IMPACT/FINANCING

The 2009 Justice Assistance Grant (JAG) will fund programs for the County's Fiscal Year 2010-11. JAG does not require a net County cost match.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

JAG was established by the 109th Congress in 2005 to aid states, tribes, and local governments in creating programs that prevent and control crime within their localities. It was created by merging the Edward Byrne Memorial Grant Program and the Local Law Enforcement Block Grant Program.

All JAG funded programs must submit yearly Performance Metrics reports and quarterly financial reports to the Chief Executive Office for processing and eventual reporting to the Department of Justice. Performance Metrics reports require detailed statistical information about each program as well as activities planned for the future. Financial reports require detailed itemized listings of expenditures.

The MOU has been approved as to form by County Counsel.

CONCLUSION

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:BC:JAW
SW:MI:cc

Attachments (2)

- c: Executive Office, Board of Supervisors
- County Counsel
- Sheriff
- Auditor-Controller
- Community and Senior Services
- Probation
- Public Defender
- Public Health

MEMORANDUM OF UNDERSTANDING BETWEEN
JURISDICTIONS AND THE CITY OF LOS ANGELES
JUSTICE ASSISTANCE GRANT (JAG) FY 09 PROGRAM AWARD

This Memorandum of Understanding ("MOU") is made and entered into this ___ day of _____ 2010, by and among the City of Los Angeles, acting by and through its governing body, the City Council ("CITY"), and each of the jurisdictions and entities, severally and not jointly, whose names are set forth on Exhibit A attached hereto and whose signatures to this MOU are attached hereto, each acting by and through its respective governing body (which jurisdictions and entities are hereinafter collectively referred to as "Jurisdictions" and each individually as a "Jurisdiction"), the City and the Jurisdictions being located in Los Angeles County, State of California.

WITNESSETH

WHEREAS, this MOU is authorized pursuant to Section 23005 of the Government Code; and

WHEREAS, this MOU is authorized by the Los Angeles City Council and the Mayor of Los Angeles (refer to Council File 09-2545 dated January 19, 2010) and the Jurisdiction's respective governing body (i.e. its City Council and Mayor or Board of Supervisors); and

WHEREAS, the United States Department of Justice, Office of Justice Programs' Bureau of Justice Assistance ("BJA") administers the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant ("JAG") FY 09 Program; and

WHEREAS, BJA requires a Memorandum of Understanding ("MOU") between the Jurisdiction and City prior to allocating JAG funds; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this MOU is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this MOU; and

WHEREAS, the CITY agrees to serve as the applicant/fiscal agent for the JAG funds allocated to the Jurisdiction and to provide the Jurisdiction with the amount of JAG funds approved by BJA;

NOW THEREFORE, the Jurisdiction and CITY agree as follows:

Section 1

The term of this MOU shall commence on October 1, 2008 and end September 30, 2012. Said term is subject to the provisions herein.

Section 2

Exhibit A to this MOU sets forth the amount of JAG funds allocated to each Jurisdiction by BJA. Upon the disbursement by BJA to the City of JAG funds allocated to the Jurisdiction, the CITY agrees to disburse to the Jurisdiction that amount set forth on Exhibit A as the "Disbursement Amount" for the Jurisdiction. The Disbursement Amount is the amount of JAG funds allocated to the Jurisdiction by BJA less 7% of such allocated amount to be retained by the City as compensation to the City for its role as applicant/fiscal agent of such JAG funds. The Jurisdiction agrees to use the JAG funds for those projects approved by BJA and the JAG program as set forth in the application for the JAG funds submitted by the City to BJA. Prior to disbursement of the Disbursement Amount of JAG funds to the Jurisdiction, the Jurisdiction agrees to enter into a contract with the City setting forth the Jurisdiction's and the City's assurances and obligations regarding the use of JAG funds, which shall include without limitation compliance with all applicable laws and reporting requirements as set forth by BJA in connection with the use of the JAG funds (the "Contract").

Section 3

Nothing in the performance of this MOU shall impose any liability for claims against the Jurisdiction other than claims for which liability may be imposed by the California Tort Claims Act, or claims by the State or Federal Government for unallowable expenditure of the funds provided by this MOU.

Section 4

Nothing in the performance of this MOU shall impose any liability for claims against CITY other than claims for which liability may be imposed by the California Tort Claims Act, or claims by the State or Federal Government for unallowable expenditure of the funds provided by this MOU.

Section 5

Funding for all periods of this MOU is subject to the continuing availability of Federal funds for this program. The MOU may be terminated immediately upon written notice to the Jurisdiction of a loss or reduction of Federal grant funds. Any change in the terms of this MOU, including any increase or decrease in the amount of JAG funds awarded, shall be incorporated into this MOU by a written amendment properly executed and signed by the person authorized to bind the parties.

Section 6

Upon the disbursement of funds to the Jurisdiction, the Jurisdiction shall provide performance reports on a quarterly basis demonstrating progress in achieving desired goals and outcomes in a form and manner as required under the JAG program. Such reporting requirements shall also be set forth in the Contract, which shall also provide dates on which these reports shall be submitted to the CITY.

Section 7

Each of the parties to this MOU is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an MOU as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Section 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this MOU, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. The Jurisdiction certifies that it has adequate self insured retention of funds to meet any obligation arising from this MOU. CITY also certifies that it has adequate self-insured retention of funds to meet any obligation arising from this MOU.

Each party to this MOU will be responsible for its own actions in providing services under this MOU and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 8

The parties to this MOU warrant that they will abide by all the Federal, State and other governmental rules and regulations applicable to the JAG funds. The Jurisdiction shall be liable to the City, as fiscal agent, for any sums spent under the JAG grant found to be ineligible by the State or Federal government. The Jurisdiction shall cooperate and assist the City in any audit, or administrative or judicial actions brought by the State or Federal government concerning the activities funded by this MOU.

Section 9

The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

Section 10

By entering into this MOU, the parties do not intend to create any obligations express or implied other than those set out herein. Further, this MOU shall not create any rights in any party not a signatory hereto.

Section 11

This MOU may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

IN WITNESS WHEREOF, the governing bodies of the parties hereto have authorized the foregoing Memorandum of Understanding between the Jurisdiction whose execution is set forth below and the City of Los Angeles to be executed on the ____ day of ____ 2010.

COUNTY OF LOS ANGELES
WILLIAM T FUJIOKA
CHIEF EXECUTIVE OFFICE

APPROVED AS TO FORM:
OFFICE OF COUNTY COUNSEL
JENNIFER LEHMAN

By: _____
Chief Executive Officer

By: Jennifer Lehman
Principal Deputy County Counsel

Date: _____

Date: 4/23/10

CITY OF LOS ANGELES
ANTONIO R. VILLARAIGOSA, Mayor

Attach City Seal Below:

By: _____

Date: _____

APPROVED AS TO FORM:
CITY OF LOS ANGELES
CARMEN TRUTANICH, City Attorney

ATTEST:
JUNE LAGMAY, City Clerk

By: _____
Deputy City Attorney

By: _____
Deputy City Clerk

Date: _____

Date: _____

Council File/CAO Number _____

Date: _____

Said MOU is Number _____ of City Contracts

EXHIBIT A

Jurisdiction Name	Allocated Amount *	7% Deduction***	Disbursement Amount
LOS ANGELES COUNTY**	\$880,104.46	\$61,607.31	\$818,497.15
ALHAMBRA CITY	\$35,270.23	\$2,468.92	\$32,801.31
ARCADIA CITY	\$17,536.85	\$1,227.58	\$16,309.27
ARTESIA CITY	\$11,678.40	\$817.49	\$10,860.91
AZUSA CITY	\$23,005.27	\$1,610.37	\$21,394.91
BALDWIN PARK CITY	\$37,379.39	\$2,616.56	\$34,762.83
BELL CITY	\$19,646.01	\$1,375.22	\$18,270.79
BELL GARDENS CITY	\$30,582.86	\$2,140.80	\$28,442.06
BELLFLOWER CITY	\$59,290.58	\$4,150.34	\$55,140.24
BEVERLY HILLS CITY	\$16,639.29	\$1,164.75	\$15,474.54
BURBANK CITY	\$30,153.33	\$2,110.73	\$28,042.60
CERRITOS CITY	\$18,942.96	\$1,326.01	\$17,616.95
COMMERCE CITY	\$16,130.74	\$1,129.15	\$15,001.59
COMPTON CITY	\$196,308.16	\$13,741.57	\$182,566.59
COVINA CITY	\$23,434.81	\$1,640.44	\$21,794.37
CUDAHY CITY	\$15,076.16	\$1,055.33	\$14,020.83
CULVER CITY	\$22,263.72	\$1,558.46	\$20,705.26
DIAMOND BAR CITY	\$13,592.05	\$951.44	\$12,640.60
DOWNEY CITY	\$55,267.77	\$3,868.74	\$51,399.02
DUARTE CITY	\$11,092.86	\$776.50	\$10,316.36
EL MONTE CITY	\$79,093.61	\$5,536.55	\$73,557.06
GARDENA CITY	\$56,634.37	\$3,964.41	\$52,669.96
GLENDALE CITY	\$42,690.80	\$2,988.36	\$39,702.44
HAWAIIAN GARDENS CITY	\$17,576.36	\$1,230.35	\$16,346.01
HAWTHORNE CITY	\$74,523.76	\$5,216.66	\$69,307.09
HUNTINGTON PARK CITY	\$67,727.23	\$4,740.91	\$62,986.32
INGLEWOOD CITY	\$122,799.48	\$8,595.96	\$114,203.51
LA MIRADA CITY	\$13,592.05	\$951.44	\$12,640.60
LA PUENTE CITY	\$27,888.16	\$1,952.17	\$25,935.99
LAKEWOOD CITY	\$48,237.23	\$3,376.61	\$44,860.62
LANCASTER CITY	\$147,289.88	\$10,310.29	\$136,979.59
LAWNDALE CITY	\$25,661.48	\$1,796.30	\$23,865.18
LOMITA CITY	\$12,537.46	\$877.62	\$11,659.84
LONG BEACH CITY	\$400,154.41	\$28,010.81	\$372,143.60
LOS ANGELES CITY**	\$3,519,128.25	\$246,338.98	\$3,272,789.27
LYNWOOD CITY	\$81,632.31	\$5,714.26	\$75,918.04
MAYWOOD CITY	\$18,630.94	\$1,304.17	\$17,326.77
MONROVIA CITY	\$15,896.73	\$1,112.77	\$14,783.96
MONTEBELLO CITY	\$31,324.41	\$2,192.71	\$29,131.70
MONTEREY PARK CITY	\$19,881.04	\$1,391.67	\$18,489.37
NORWALK CITY	\$64,329.47	\$4,503.06	\$59,826.41
PALMDALE CITY	\$120,065.27	\$8,404.57	\$111,660.70
PARAMOUNT CITY	\$51,478.97	\$3,603.53	\$47,875.45
PASADENA CITY	\$84,288.51	\$5,900.20	\$78,388.32
PICO RIVERA CITY	\$36,519.32	\$2,556.35	\$33,962.96

POMONA CITY	\$145,492.73	\$10,184.49	\$135,308.24
REDONDO BEACH CITY	\$24,099.36	\$1,686.96	\$22,412.41
ROSEMEAD CITY	\$28,004.66	\$1,960.33	\$26,044.33
SAN FERNANDO CITY	\$14,334.61	\$1,003.42	\$13,331.19
SAN GABRIEL CITY	\$24,215.87	\$1,695.11	\$22,520.75
SANTA CLARITA CITY	\$42,964.32	\$3,007.50	\$39,956.82
SANTA FE SPRINGS CITY	\$16,951.31	\$1,186.59	\$15,764.72
SANTA MONICA CITY	\$67,844.74	\$4,749.13	\$63,095.61
SOUTH EL MONTE CITY	\$15,858.23	\$1,110.08	\$14,748.15
SOUTH GATE CITY	\$62,883.85	\$4,401.87	\$58,481.98
TORRANCE CITY	\$39,722.57	\$2,780.58	\$36,941.99
WEST COVINA CITY	\$45,347.00	\$3,174.29	\$42,172.71
WEST HOLLYWOOD CITY	\$38,628.48	\$2,703.99	\$35,924.49
WHITTIER CITY	\$37,495.89	\$2,624.71	\$34,871.18

*The final allocation amount includes additional funding from Carson and Industry, who declined their JAG funds. Their allocations were evenly distributed based on each jurisdiction's percentage of the total grant amount per DOJ.

**Los Angeles County and the City of Los Angeles will pool together their respective disbursement amounts and split them by 50% based on a previous agreement on how to split JAG funds.

***The 7% deduction from all other jurisdictions will be added to the City's total for Management and Administration of the grant for a total of \$512,177.47.

**Bureau of Justice Assistance Congressionally Mandated Awards
2009 Justice Assistance Grant Budget Narrative
County of Los Angeles
Crime Reduction and Public Safety Improvement Initiative**

The County of Los Angeles has participated in the Bureau of Justice Assistance (BJA) funded specialized crime reduction and public safety improvement programs since 1996, through the former Local Law Enforcement Block Grant (LLEBG) program. The County plans to continue on a similar path under the Edward Byrne Memorial Justice Assistance Grant (JAG) by preserving the programs previously funded under the LLEBG program.

Goals and Objectives:

The overall goal of the County's Crime Reduction and Public Safety Improvement Initiative is to reduce crime and improve public safety. Personal and community safety is recognized as being one of our most basic needs. The County has been working in a cooperative effort with various justice and law enforcement agencies to target street gangs with the use of search warrants, arrests, and the seizure of firearms and weapons. It is most important for perpetrators of violent gang crimes to be identified, arrested, prosecuted, and convicted in accordance with the law. This is done to protect the public from crime that can ruin the local economy, and have a negative impact on the quality of life for all persons.

Developing specific strategies that target and focus on vertical gang prosecution programs will suppress organized criminal gang behavior and control the impact of gangs on our community. Another component of the County's Initiative, is the management of probationers in order to prevent new crimes. The County's Probation Department administers a variety of services to heighten and promote public safety. County Probation Officers work in a collaborative manner with other law enforcement agencies to prevent and reduce criminal behavior by holding probationers accountable through case management, supervision, and monitoring. Public safety is enhanced when offenders are held accountable and redirected from delinquent and criminal behavior. Strategies to positively impact the behavior of probationers and at-risk youth through early intervention and suppression programs are a key element of Los Angeles County's Crime Reduction and Public Safety Improvement Initiative.

Law Enforcement Programs:

Patrol Services - Sheriff

Funding will be provided to Sheriff's stations in unincorporated areas for patrol services.

Patrol Equipment - Sheriff

Funding will allow the Sheriff's Department to purchase speed detection units for traffic law enforcement services.

Prosecution and Court Programs:

Alternative Sentencing Program - Public Defender

The Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases and alternative sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for a positive impact upon the management of overcrowded jail facilities.

Drug Court – Public Health

This program provides court-supervised monitoring and drug treatment for selected pre- and post-sentenced, misdemeanor and felony defendants. The drug court continuum allows for intervention at the onset of drug abuse as well as for more serious offenders to break the most costly cycle of addiction and incarceration.

Jail Overcrowding Reduction Program - Countywide Criminal Justice Coordination Committee

The Jail Overcrowding Reduction Program will seek to reduce the overall cost of incarceration through the implementation of video arraignment. Video arraignment will result in reduced inmate transportation costs, increased security, a reduced number of jail personnel required when transporting inmates, reduced level of tension by all participants, as a result of eliminating continual inmate movement and the excessive waiting in crowded holding cells and safer inmate interview environment minimizing direct inmate contact and in some cases eliminating inmate contact in its entirety.

Prevention and Education Programs:

School Resource Deputy – Sheriff

This program provides various prevention services targeting at-risk youth on a countywide basis. Funds are made available to support eligible programs of community interest and benefit aimed to reduce crime and improve public safety. Los Angeles County assigns staff from law enforcement departments and/or contracts with community-based organizations to provide various prevention services targeting youth at-risk for gang membership.

School-Based Supervision Program - Probation

The School-Based Supervision Program increases school attendance, competencies and performance, and provides access to skills and resources needed by parents to effectively parent their children. This multi-phase program involves the placement of Deputy Probation Officers to high schools and middle schools to assess the strengths and needs of at-risk youth in the program. Based on those assessments, case planning exercises will be conducted, and the youth will be entered into one or many intervention treatment programs.

Gang Reduction and Community Engagement (GRACE) Project

The GRACE Project is a collaborative effort between Toberman Neighborhood Center and the Los Angeles County Commission on Human Relations to bring intervention efforts to the Harbor Gateway community. The GRACE Project is working to reduce inter-ethnic tension that leads to violence; reduce gang violence and prevent retaliation violence; expand older teen and young adult resources at local parks and community service agencies; increase public safety; expand prevention and positive youth development resources, and coordinate county services with the Department of Children and Family Services, Department of Public Social Services, Department of Mental Health for high risk youth and families.

Youth Activities League (YAL) - Sheriff

YAL provides supervised recreational and educational activities and reaches economically and socially disadvantaged boys and girls from the age of 8 to 18. The YAL strengthens the relationship between Sheriff's deputies and volunteers as they work together for the benefit of the at-risk youth.

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Patrol Services - Sheriff

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Sworn Officers	\$546,000
Personnel Subtotal	\$546,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$546,000

LAW ENFORCEMENT PROGRAM
BUDGET REQUEST

Program: Patrol Equipment - Sheriff

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other:	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$5,000
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$5,000

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Alternative Sentencing Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Paralegals	\$208,000
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	
Grand Total	\$208,000

**PROSECUTION AND COURT PROGRAM
BUDGET REQUEST**

Program: Drug Court

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Professional Services	\$324,000
Grand Total	\$324,000

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Jail Overcrowding Reduction Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Information Technology	\$228,643
Information Technology Subtotal	\$228,643
Supplies	\$0
Contractual	\$0
Grand Total	\$228,643

**PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST**

Program: School Resource Deputy Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Sworn Officers	\$50,000
Personnel Subtotal	\$50,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Grand Total	\$50,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: School-Based Supervision Program

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Sworn Officers	\$357,000
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Grand Total	\$357,000

**PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST**

Program: Gang Reduction and Community Engagement (GRACE) Project

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Staff	\$257,000
Personnel Subtotal	\$257,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$257,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Youth Activities League (YAL)

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Sworn Officers	\$70,000
Personnel Subtotal	\$70,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$70,000